



Health Scrutiny Committee

Date: Thursday 12 February 2015
Time: 2.00 pm
Venue: Scrutiny Committee Room, Level 2, Town Hall
Extension

This is a **Supplementary Agenda** containing additional information about the business of this meeting that was not available when the full agenda was published

Everyone is welcome to attend this committee meeting.

Access to the Scrutiny Committee Room

Public access to the Scrutiny Committee Room is over the bridge from level 2 of the old Town Hall building. There is no public access from within the Town Hall Extension. The bridge has a moderate incline so if you have limited mobility you may wish to call 0161 234 3241 for information on alternative access.

Filming and broadcast of the meeting

Meetings of the Scrutiny Committee are 'webcast'. These meetings are filmed and broadcast live on the Internet. If you attend this meeting you should be aware that you might be filmed and included in that transmission.

Membership of the Committee

Councillors –

Ahmed, Azra Ali, Hitchen, M Murphy, E Newman (Chair), Barbara O'Neil, Brian O'Neil, Swannick, Teubler, Lyons, Paul, Siddiqi and Wilson

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7A **Budget Proposals for Children and Families 2015-17**

Deputy Chief Executive (People), Strategic Director Adult Social Services, Strategic Director of Children's Services, Director of Education and Skills and the City Treasurer

This report provides Members with information on the proposed savings for the Children and Families directorate. The savings and investment proposals were reported to Executive on 21 January as part of the overall draft budget. This report details the recommended budget proposals, which, if approved, will go to the budget setting Council in March

The Committee is invited to comment on this report prior to its submission to the Executive on 13 February 2015.

This report is enclosed within the Budget Papers Pack 2015/16, which has been sent to all members.

7B **Children and Families Budget Options Consultation**

- a. **The Voluntary and Community Sector**
- b. **Mental Health**
- c. **Youth and Play**
- d. **Children and Young People**
- e. **Homelessness and Housing-Related Support**
- f. **Drug and Alcohol Services**
- g. **Wellbeing Services**
- h. **Sexual Health**

The report of the Deputy Chief Executive (People), Strategic Director Adult Social Services, Strategic Director of Children's Services, Director of Education and Skills and the City Treasurer

The consultation, which commenced on 1st December 2014 and ended 1st February 2015, was devised along eight key themes. The results of the consultation has fed into the decision making process. Each of the eight areas is covered by an individual report which sets out an analysis of the responses from the public as well as the key themes emerging from the consultation. Each report describes the adjustments that have been made to the budget options as a result of the consultation. This report focuses on housing related support and homelessness.

The consultation had been extended for a week as a result of the development of changes to the budget options after the announcement of the airport dividend. The savings proposals included in this report are informed by the outcome of the consultation, equality impact assessments and the options reported to the Executive on 21st January as part of the initial draft budget proposals. Subject to decisions on the Council's budget the proposals in this report will be built into the business plan for the Children and Families

Directorate.

The Committee is invited to comment on this report prior to its submission to the Executive on 13 February 2015.

This report is enclosed within the Budget Papers Pack 2015/16, which has been sent to all members.

8 **Budget and Business Planning: 2015/16 – 2016/17: Scrutiny of the Draft Children and Families Directorate Business Plan**

Report of the Deputy Chief Executive (People), the Interim Strategic Director of Children's Services, the Strategic Director Families, Health and Wellbeing, Director of Education and Skills, and the City Treasurer

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This report sets the Draft Children and Families Directorate Business Plan, attached as an appendix, in the context of the Council's business planning process. It introduces the key objectives and changes described in more detail in the plan.

Further Information

For help, advice and information about this meeting please contact the Committee

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This agenda was issued on **6 February 2015** by the Governance and Scrutiny Support Unit, Manchester City Council, Town Hall, Albert Square, Manchester, M60 2LA.